

2010

CERTIFICATE

To the Clerk of Clark County, State of Kansas
We, the undersigned, officers of
City of Ashland

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
Table of Contents:			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		Page No. 2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	447,400	151,899	55,710
Library	12-1220	8	18,316	13,627	4,998
Special Highway		9	68,900		
Special Parks and Recreation		9	4,000		
Water Utility		10	193,000		
Electric Utility		10	1,802,500		
Sewer Utility		11	99,032		
Non-Budgeted Funds		12			
Totals		xxxxxx	2,633,148	165,526	60,708
Budget Summary		13			
Neighborhood Revitalization		14			
Is an Ordinance required to be passed, published, and attached to the budget?			No		

County Clerk's Use Only

2,726,635

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: Kennedy McKee & Company LLP

Address: P.O. Box 1477
Dodge City, KS 67801

Date Attested: Oct 22, 2009

Rebecca Mishler
County Clerk



[Signature]
John R. Smith
Marie Smyth
Jeff Ball
John S. Low-Teller
Governing Body

City of Ashland

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	167,646
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>167,646</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009 :	+ _____	12,392
5. Increase in Personal Property for 2009 :		
5a. Personal Property 2009	+ _____	155,358
5b. Personal Property 2008	- _____	202,850
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2009 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2009 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>12,392</u>
9. Total Estimated Valuation July 1, 2009	<u>2,725,251</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>2,712,859</u>
11. Factor for Increase (8 divided by 10)		<u>0.00457</u>
12. Amount of Increase (11 times 3)	+ \$	<u>766</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>168,412</u>
14. Debt Service Levy in this 2010 Budget		<u> </u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>168,412</u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must
adopt an ordinance to exceed this limit, publish the ordinance, and
attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	153,838	42,475	590	228	0
Debt Service					
Library	13,808	3,812	53	21	0
TOTAL	167,646	46,287	643	249	0

County Treas Motor Vehicle Estimate 46,287

County Treasurers Recreational Vehicle Estimate 643

County Treasurers 16/20M Vehicle Estimate 249

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.27610

Recreational Vehicle Factor 0.00384

16/20 Vehicle Factor 0.00149

Slider Factor 0.00000

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Electric	General	50,000	107,500	107,500	12-825d
Electric	Special Equipment	77,500	30,000	40,000	12-1,117
General	Special Equipment	10,000	10,000	10,000	12-1,117
Water	Water Equipment Reserve	10,000	10,000		12-825d
	Totals	147,500	157,500	157,500	
	Adjustments				
	Adjusted Totals	147,500	157,500	157,500	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
Revolving Loan - Sewer Plant	4/29/94	9/1/14	3.43	609,514	241,399	3/1, 9/1	3/1, 9/1	7,997	37,035	6,716	38,316
Total Other					241,399			7,997	37,035	6,716	38,316
Total Indebtedness					241,399			7,997	37,035	6,716	38,316

2010

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Ashland

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	202,633	123,888	73,235
Receipts:			
Ad Valorem Tax	152,990	153,838	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax		788	769
Motor Vehicle Tax	45,172	42,736	42,475
Recreational Vehicle Tax	609	501	590
16/20M Vehicle Tax	117	131	228
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider	6,055		0
Local Alcoholic Liquor	703	800	969
Interconnecting Links	12,813	12,813	12,813
Licenses, Fees, Fines and Permits:			
Franchise Fees	18,964	18,000	18,000
Fines	195	200	200
Licenses and Permits	980	500	500
Charges for Services:			
Cemetery	1,985	1,800	1,800
Swimming Pool	4,398	4,000	4,000
Use of Money and Property:			
Farm Income	6,025	8,240	8,400
Airport Receipts	15,928	15,000	15,000
Transfer from Electric Utility	50,000	107,500	107,500
Interest on Idle Funds			
Miscellaneous	11,650	15,000	12,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	328,584	381,847	225,244
Resources Available:	531,217	505,735	298,479
Expenditures:			
General Government:			
General Operations	115,883	125,000	130,000
Cemetery	20,106	19,500	19,500
Employee Benefits	35,464	38,000	42,000
Nuisance Abatement	25,487	25,000	20,000
Public Safety:			
Fire Department	5,678	10,000	15,000
Highways and Streets:			
Streets and Alleys	146,220	160,000	170,000
Spraying		1,000	1,000
Culture and Recreation:			
Park Department	4,414	4,000	4,500
Swimming Pool	26,491	20,000	25,000
Airport	17,586	20,000	20,000
Transfer to Special Equipment	10,000	10,000	
Neighborhood Revitalization Rebate			400
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	407,329	432,500	447,400
Unencumbered Cash Balance Dec 31	123,888	73,235	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	451,200	466,700	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 2.000%
			Amount of 2009 Ad Valorem Tax
			151,899

City of Ashland

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,348	2,284	1,001
Receipts:			
Ad Valorem Tax	13,755	13,808	xxxxxxxxxxxxxxxxxx
Delinquent Tax		120	69
Motor Vehicle Tax	3,239	3,844	3,812
Recreational Vehicle Tax	44	45	53
16/20M Vehicle Tax	8	12	21
Slider	545		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	17,591	17,829	3,955
Resources Available:	18,939	20,113	4,956
Expenditures:			
Culture and Recreation:			
Transfer to Component Unit	16,655	19,112	18,280
Neighborhood Revitalization Rebate			36
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	16,655	19,112	18,316
Unencumbered Cash Balance Dec 31	2,284	1,001	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	16,655	19,112	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 2.00%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 2.00%
			Amount of 2009 Ad Valorem Tax

City of Ashland

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	76,671	94,641	44,001
Receipts:			
State of Kansas Gas Tax	25,490	22,360	24,990
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	25,490	22,360	24,990
Resources Available:	102,161	117,001	68,991
Expenditures:			
Highways and Streets	7,520	73,000	68,900
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	7,520	73,000	68,900
Unencumbered Cash Balance Dec 31	94,641	44,001	91

2008/2009 Budget Authority Amount: 57,000 73,000
Violation of Budget Law for 2008/2009: No No
Possible Cash Violation for 2008: No

Adopted Budget Special Parks and Recreation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	7,738	2,231	3,031
Receipts:			
Local Alcoholic Liquor	703	800	969
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	703	800	969
Resources Available:	8,441	3,031	4,000
Expenditures:			
Culture and Recreation:			
Contractual Services			
Commodities	6,210		4,000
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,210	0	4,000
Unencumbered Cash Balance Dec 31	2,231	3,031	0

2008/2009 Budget Authority Amount: 8,400 2,700
Violation of Budget Law for 2008/2009: No No
Possible Cash Violation for 2008: No

City of Ashland

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	15,801	51,739	36,839
Receipts:			
Customer Charges	169,470	164,000	164,000
Interest on Idle Funds	2,913	3,100	3,100
Miscellaneous	1,308		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	173,691	167,100	167,100
Resources Available:	189,492	218,839	203,939
Expenditures:			
Production	45,466	75,000	80,000
Transmission and Distribution	38,592	50,000	53,000
General and Administrative	43,695	47,000	50,000
Transfer to Water Equipment Reserve	10,000	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	137,753	182,000	193,000
Unencumbered Cash Balance Dec 31	51,739	36,839	10,939

2008/2009 Budget Authority Amount:

240,000

182,000

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

Adopted Budget Electric Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	563,278	693,132	488,632
Receipts:			
Customer Charges	1,430,769	1,400,000	1,500,000
Interest on Idle Funds	41,232	3,000	3,000
Miscellaneous	8,032	1,000	1,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,480,033	1,404,000	1,504,000
Resources Available:	2,043,311	2,097,132	1,992,632
Expenditures:			
Production	1,046,219	1,116,000	1,300,000
Transmission and Distribution	75,039	130,000	130,000
General and Administrative	101,421	125,000	125,000
Capital Outlay		100,000	100,000
Transfer to General	50,000	107,500	107,500
Transfer to Special Equipment	77,500	30,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,350,179	1,608,500	1,802,500
Unencumbered Cash Balance Dec 31	693,132	488,632	190,132

2008/2009 Budget Authority Amount:

1,410,000

1,608,500

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

City of Ashland

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	13,941	25,380	39,848
Receipts:			
Customer Charges	81,310	87,500	87,500
Interest on Idle Funds	3,761	3,000	3,000
Miscellaneous	120		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	85,191	90,500	90,500
Resources Available:	99,132	115,880	130,348
Expenditures:			
Production	20,574	18,000	21,000
Transmission and Distribution	5,159	10,000	10,000
General and Administrative	3,161	3,000	3,000
Capital Outlay			20,000
Debt Service	44,858	45,032	45,032
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	73,752	76,032	99,032
Unencumbered Cash Balance Dec 31	25,380	39,848	31,316

2008/2009 Budget Authority Amount: 85,358 95,449

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 0 0

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

2010

NOTICE OF BUDGET HEARING

The governing body of
City of Ashland
will meet on the 10th day of August, 2009, at 7:00 p.m. at the Ashland City Hall, Ashland, Kansas for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Ashland City Hall, Ashland, Kansas
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	407,329	55.554	432,500	55.691	447,400	151,899	55.738
Library	16,655	4.997	19,112	5.000	18,316	13,627	5.000
Special Highway	7,520		73,000		68,900		
Special Parks and Recreation	6,210				4,000		
Water Utility	137,753		182,000		193,000		
Electric Utility	1,350,179		1,608,500		1,802,500		
Sewer Utility	73,752		76,032		99,032		
Non-Budgeted Funds	23,144						
Totals	2,022,542	60.551	2,391,144	60.691	2,633,148	165,526	60.738
Less: Transfers	147,500		157,500		157,500		
Net Expenditure	1,875,042		2,233,644		2,475,648		
Total Tax Levied	171,726		167,646		xxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,836,135		2,762,359		2,725,251		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	311,523		277,057		241,399		
Lease Purchase Principal	0		0		0		
Total	311,523		277,057		241,399		

*Tax rates are expressed in mills

City Official Title

2010

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Library	16,655	4.997	19,112	5.000	18,316	13,627	5.000
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Sewer Utility	73,752		76,032		99,032		
Non-Budgeted Funds	23,144						
Totals	2,022,542	60.551	2,391,144	60.691	2,633,148	165,526	60.738
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Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	311,523		277,057		241,399		
Lease Purchase Principal	0		0		0		
Total	311,523		277,057		241,399		

*Tax rates are expressed in mills

Kristi S Lee City Clerk
City Official Title

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	151,491	55.735	400
Debt Service			
Library	13,590	5.000	36
TOTAL	165,081	60.735	436

2009 Net Valuation (July 1 less NR Valuation) 2,718,067

Net Valuation Factor: 2,718.067

Neighborhood Revitalization Subj to Rebate 7,184

Neighborhood Revitalization factor 7.184

Public Notice...
(First Published in the Clark County Clipper, Thursday, July 30, 2009-1tc)

State of Kansas
City

NOTICE OF BUDGET HEARING

2010

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	407,329	55.554	492,500	55.691	447,400	151,899	55.738
Library	16,655	4.997	19,112	5.000	18,316	13,627	5.000
Special Highway	7,520		73,000		4,000		
Special Parks and Recreation	6,210						
Water Utility	137,753		182,000		1,802,500	99,032	
Electric Utility	1,350,179		1,608,500		2,633,148	165,526	
Sewer Utility	73,752		76,032		157,500		
Non-Budgeted Funds	23,144				2,475,648		
Totals	2,022,542	60.551	2,391,144	60.691	2,725,251		
Less: Transfers	147,500		157,500		0		
Net Expenditure	1,875,042		2,233,644		2,725,251		
Total Tax Levied	171,726		167,646		241,399		
Assessed Valuation	2,836,135		2,762,359		241,399		
Outstanding Indebtedness, January 1,							
G.O. Bonds							
Revenue Bonds							
Other	0		0		0		
Lease Purchase Principal	311,523		277,057		241,399		
Total	311,523		277,057		241,399		

*Tax rates are expressed in mills

Quintessa City Clerk
City Official Title

for 2009 day of

09

to a regular
been printed
by, Kansas,
newspaper
as second
to the first
(5) times a
bisher of
lawful age,